

FY2014-15 SUMMARY BUDGET				
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	74 Pupil Activity Agency	TOTAL
Budgeted Funded Pupil Count	0.0	443		
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/ Source	1,242,201.68	0.00	1,242,201.68
REVENUES				
Local Sources	1000 - 1999	56,500.00	150,000.00	206,500.00
Intermediate Sources	2000 - 2999			0.00
State Sources	3000 - 3999	132,732.39		132,732.39
Federal Sources	4000 - 4999	41,400.00		41,400.00
TOTAL REVENUES		230,632.39	150,000.00	380,632.39
TOTAL BEGINNING FUND BALANCE & REVENUES		1,472,834.07	150,000.00	1,622,834.07
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700, 5800	3,230,015.98		3,230,015.98
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300			0.00
Other Sources	5100,5400, 5500,5900, 5990, 5991			0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,702,850.05	150,000.00	4,852,850.05
EXPENDITURES				
Instruction - Program 0010 to 2099				
Salaries	0100	1,398,323.52		1,398,323.52
Employee Benefits	0200	447,716.71		447,716.71
Purchased Services	0300,0400, 0500	47,700.00		47,700.00
Supplies and Materials	0600	99,000.00	150,000.00	249,000.00
Property	0700	49,000.00		49,000.00
Other	0800, 0900			0.00
Total Instruction		2,041,740.23	150,000.00	2,191,740.23
Supporting Services				
Students - Program 2100				
Salaries	0100			0.00
Employee Benefits	0200			0.00
Purchased Services	0300,0400, 0500			0.00

FY2014-15 SUMMARY BUDGET				
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	74 Pupil Activity Agency	TOTAL
Supplies and Materials	0600	200.00		200.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Students		200.00	0.00	200.00
Instructional Staff - Program 2200				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500	3,000.00		3,000.00
Supplies and Materials	0600	9,200.00		9,200.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Instructional Staff		12,200.00	0.00	12,200.00
General Administration - Program 2300				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500	93,444.36		93,444.36
Supplies and Materials	0600	16,250.00		16,250.00
Property	0700			0.00
Other	0800, 0900			0.00
Total School Administration		109,694.36	0.00	109,694.36
School Administration - Program 2400				
Salaries	0100	262,340.13		262,340.13
Employee Benefits	0200	91,613.58		91,613.58
	0300,0400,			
Purchased Services	0500			0.00
Supplies and Materials	0600	13,500.00		13,500.00
Property	0700	2,500.00		2,500.00
Other	0800, 0900	3,500.00		3,500.00
Total School Administration		373,453.71	0.00	373,453.71
Business Services - Program 2500				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500	75,324.96		75,324.96
Supplies and Materials	0600			0.00
Property	0700	1,000.00		1,000.00
Other	0800, 0900			0.00
Total Business Services		76,324.96	0.00	76,324.96
Operations and Maintenance - Program 2600				
Salaries	0100	58,791.06		58,791.06
Employee Benefits	0200	11,376.07		11,376.07
	0300,0400,			
Purchased Services	0500	590,273.64		590,273.64
Supplies and Materials	0600	77,500.00		77,500.00
Property	0700	35,000.00		35,000.00

FY2014-15 SUMMARY BUDGET				
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	74 Pupil Activity Agency	TOTAL
Other	0800, 0900			0.00
Total Operations and Maintenance		772,940.77	0.00	772,940.77
Student Transportation - Program 2700				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400,			
Purchased Services	0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Student Transportation		0.00	0.00	0.00
Central Support - Program 2800				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500	46,808.36		46,808.36
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Central Support		46,808.36	0.00	46,808.36
Other Support - Program 2900				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Other Support		0.00	0.00	0.00
Food Service Operations - Program 3100				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Other Support		0.00	0.00	0.00
Enterprise Operatings - Program 3200				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Enterprise Operations		0.00	0.00	0.00

FY2014-15 SUMMARY BUDGET				
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	74 Pupil Activity Agency	TOTAL
Community Services - Program 3300				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Community Services		0.00	0.00	0.00
Education for Adults - Program 3400				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Education for Adults Services		0.00	0.00	0.00
Total Supporting Services		1,391,622.16	0.00	1,391,622.16
Property - Program 4000				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Property		0.00	0.00	0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure				
Salaries	0100			0.00
Employee Benefits	0200			0.00
	0300,0400			
Purchased Services	,0500			0.00
Supplies and Materials	0600			0.00
Property	0700			0.00
Other	0800, 0900			0.00
Total Other Uses		0.00	0.00	0.00
TOTAL EXPENDITURES		3,433,362.39	150,000.00	3,583,362.39
RESERVES				
Other Reserved Fund Balance - Program 9900	0840			0.00
Reserve for Encumbrance: 9400	0840			0.00
Reserved Fund Balance - Program 9100	0840	27,285.98		27,285.98

FY2014-15 SUMMARY BUDGET				
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	74 Pupil Activity Agency	TOTAL
District Emergency Reserve - Program 9315	0840			0.00
Reserve for TABOR 3% - Program 9310	0840			0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840			0.00
TOTAL RESERVES		27,285.98	0.00	27,285.98
TOTAL EXPENDITURES & RESERVES		3,460,648.37	150,000.00	3,610,648.37
NON-APPROPRIATED RESERVE - Program 9200		1,242,201.68		1,242,201.68
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00