

FY2016-17 SUMMARY BUDGET - REVISED					
Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	21 Food Service	74 Pupil Activity Agency	TOTAL
Budgeted Pupil Count - FTE	451.0				
BEGINNING FUND BALANCE (Includes ALL Reserves)	Object/Source	1,028,476.29		82,673.65	1,111,149.94
REVENUES					
Local Sources	1000 - 1999	48,000.00	28,179.54	107,610.00	183,789.54
Intermediate Sources	2000 - 2999				0.00
State Sources	3000 - 3999	336,161.60	4,970.46		341,132.06
Federal Sources	4000 - 4999	122,644.73	71,183.88		193,828.61
TOTAL REVENUES		506,806.33	104,333.88	107,610.00	718,750.21
TOTAL BEGINNING FUND BALANCE & REVENUES		1,535,282.62	104,333.88	190,283.65	1,829,900.15
TOTAL ALLOCATIONS TO/FROM OTHER FUNDS	5600,5700,5800	3,256,962.66			3,256,962.66
TRANSFERS TO/FROM OTHER FUNDS	5200 - 5300	(15,000.00)	15,000.00		0.00
Other Sources	5100,5400,5500,5900,5990,5991				0.00
AVAILABLE BEGINNING FUND BALANCE & REVENUES (Plus or Minus (if Revenue) Allocations and Transfers)		4,777,245.28	119,333.88	190,283.65	5,086,862.81
EXPENDITURES					
2099					
Salaries	0100	1,471,775.00			1,471,775.00
Employee Benefits	0200	532,581.85			532,581.85
Purchased Services	0300,0400,0500	88,421.25			88,421.25
Supplies and Materials	0600	74,926.25		107,610.00	182,536.25
Property	0700	20,000.00			20,000.00
Other	0800, 0900				0.00
Total Instruction		2,187,704.35	0.00	107,610.00	2,295,314.35
Supporting Services					
Students - Program 2100					
Salaries	0100				0.00
Employee Benefits	0200				0.00

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Purchased Services	0300,0400,0500				0.00
Supplies and Materials	0600	220.50			220.50
Property	0700				0.00
Other	0800, 0900				0.00
Total Students		220.50	0.00	0.00	220.50
Instructional Staff - Program 2200					
Salaries	0100	56,700.00			56,700.00
Employee Benefits	0200	11,821.95			11,821.95
Purchased Services	0300,0400,0500	3,525.00			3,525.00
Supplies and Materials	0600	7,822.50			7,822.50
Property	0700				0.00
Other	0800, 0900				0.00
Total Instructional Staff		79,869.45	0.00	0.00	79,869.45
General Administration - Program 2300					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500	111,837.20			111,837.20
Supplies and Materials	0600	7,614.38			7,614.38
Property	0700				0.00
Other/Contingency	0800, 0900	150,000.00			150,000.00
Total School Administration		269,451.58	0.00	0.00	269,451.58
School Administration - Program 2400					
Salaries	0100	291,100.00			291,100.00
Employee Benefits	0200	107,856.99			107,856.99
Purchased Services	0300,0400,0500				0.00
Supplies and Materials	0600	18,873.75			18,873.75
Property	0700	5,000.00			5,000.00
Other	0800, 0900	3,500.00			3,500.00
Total School Administration		426,330.74	0.00	0.00	426,330.74
Business Services - Program 2500					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500	94,292.13			94,292.13
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Business Services		94,292.13	0.00	0.00	94,292.13
Operations and Maintenance - Program 2600					

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Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	21 Food Service	74 Pupil Activity Agency	TOTAL
Salaries	0100	64,300.00			64,300.00
Employee Benefits	0200	13,406.55			13,406.55
Purchased Services	0300,0400,0500	600,756.77			600,756.77
Supplies and Materials	0600	90,104.43			90,104.43
Property	0700	249,155.00			249,155.00
Other	0800, 0900				0.00
Total Operations and Maintenance		1,017,722.75	0.00	0.00	1,017,722.75
Student Transportation - Program 2700					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500				0.00
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Student Transportation		0.00	0.00	0.00	0.00
Central Support - Program 2800					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500	55,085.64			55,085.64
Supplies and Materials	0600				0.00
Property	0700				0.00
Other/Contingency	0800, 0900				0.00
Total Central Support		55,085.64	0.00	0.00	55,085.64
Other Support - Program 2900					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500				0.00
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Other Support		0.00	0.00	0.00	0.00
Food Service Operations - Program 3100					
Salaries	0100				0.00
Employee Benefits	0200				0.00
Purchased Services	0300,0400,0500		107,898.66		107,898.66
Supplies and Materials	0600		1,250.52		1,250.52
Property	0700		9,419.70		9,419.70
Other	0800, 0900		765.00		765.00
Total Other Support		0.00	119,333.88	0.00	119,333.88

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Crown Pointe Academy Charter School	DISTRICT CODE	11 Charter School Fund	21 Food Service	74 Pupil Activity Agency		TOTAL
Enterprise Operations - Program 3200						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Enterprise Operations		0.00	0.00	0.00		0.00
Community Services - Program 3300						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Community Services		0.00	0.00	0.00		0.00
Education for Adults - Program 3400						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Education for Adults Services		0.00	0.00	0.00		0.00
Total Supporting Services		1,942,972.79	119,333.88	0.00		2,062,306.67
Property - Program 4000						
Salaries	0100					0.00
Employee Benefits	0200					0.00
	0300,0400					
Purchased Services	,0500					0.00
Supplies and Materials	0600					0.00
Property	0700					0.00
Other	0800, 0900					0.00
Total Property		0.00	0.00	0.00		0.00
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure						
Salaries	0100					0.00
Employee Benefits	0200					0.00

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Purchased Services	0300,0400,0500	25,000.00			25,000.00
Supplies and Materials	0600				0.00
Property	0700				0.00
Other	0800, 0900				0.00
Total Other Uses		25,000.00	0.00	0.00	25,000.00
TOTAL EXPENDITURES		4,155,677.14	119,333.88	107,610.00	4,382,621.02
RESERVES					
Other Reserved Fund Balance - Program 9900	0840			82,673.65	82,673.65
Reserve for Encumbrance: 9400	0840				0.00
Reserved Fund Balance - Program 9100 WC 8%	0840				0.00
District Emergency Reserve - Program 9315	0840				0.00
Reserve for TABOR 3% - Program 9310	0840				0.00
Res. for TABOR - Multi-Year Obligations Program 9320	0840				0.00
TOTAL RESERVES		0.00	0.00	82,673.65	82,673.65
TOTAL EXPENDITURES & RESERVES		4,155,677.14	119,333.88	190,283.65	4,465,294.67
NON-APPROPRIATED RESERVE - Program 9200		621,568.14			621,568.14
TOTAL AVAILABLE BEGINNING FUND BALANCE & REVENUES LESS TOTAL EXPENDITURES & RESERVES LESS NON-APPROPRIATED RESERVES (Should Equal Zero (0))		0.00	0.00	0.00	0.00
15% of Expenditures		641,252			