

FY2021-2022 UNIFORM BUDGET
SUMMARY

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: June 30, 2021 Budgeted Pupil Count: 473		Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Bldg. Corp. Internal Service	74 Pupil Activity Custodial	TOTAL
Beginning Fund Balance (Includes All Reserves)			-	1,992,089	-	935,858	-	2,927,946
Revenues								
Local Sources	1000 - 1999	-	197,800	21,250	366,345	96,550	-	681,945
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	384,624	-	-	-	-	384,624
Federal Sources	4000 - 4999	-	321,120	117,500	-	-	-	438,620
Total Revenues			-	903,544	138,750	366,345	96,550	1,505,189
Total Beginning Fund Balance and Reserves			-	2,895,633	138,750	1,302,203	96,550	4,433,135
Total Allocations To/From Other Funds	5600,5700, 5800	-	4,116,203	-	-	-	-	4,116,203
Transfers To/From Other Funds	5200 - 5300	-	-	78,852	-	-	-	78,852
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			-	7,011,836	217,602	1,302,203	96,550	8,628,191
Expenditures								
Instruction - Program 0010 to 2099								
Salaries	0100	-	1,890,899	-	-	-	-	1,890,899
Employee Benefits, including object 0280	0200	-	706,744	-	-	-	-	706,744
Purchased Services	0300,0400, 0500	-	172,120	-	-	-	-	172,120
Supplies and Materials	0600	-	55,700	-	-	96,550	-	152,250
Property	0700	-	25,000	-	-	-	-	25,000
Other	0800, 0900	-	-	-	-	-	-	-
Total Instruction			-	2,850,463	-	-	96,550	2,947,013
Supporting Services								
Students - Program 2100								
Salaries	0100	-	28,416	-	-	-	-	28,416
Employee Benefits, including object 0280	0200	-	6,351	-	-	-	-	6,351
Purchased Services	0300,0400, 0500	-	20,945	-	-	-	-	20,945
Supplies and Materials	0600	-	1,200	-	-	-	-	1,200
Property	0700	-	100,000	-	-	-	-	100,000
Other	0800, 0900	-	-	-	-	-	-	-

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	Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Bldg. Corp. Internal Service	74 Pupil Activity Custodial	TOTAL
Total Students	-	156,911	-	-	-	-	156,911

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Instructional Staff - Program 2200								
Salaries	0100	-	86,303	-	-	-	-	86,303
Employee Benefits, including object 0280	0200	-	19,289	-	-	-	-	19,289
Purchased Services	0300,0400, 0500	-	15,010	-	-	-	-	15,010
Supplies and Materials	0600	-	9,500	-	-	-	-	9,500
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Instructional Staff			-	130,102	-	-	-	130,102
General Administration - Program 2300, including Program 2303 and 2304								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	101,250	-	-	-	-	101,250
Supplies and Materials	0600	-	3,500	-	-	-	-	3,500
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	1,500	-	-	-	-	1,500
Total School Administration			-	106,250	-	-	-	106,250
School Administration - Program 2400								
Salaries	0100	-	413,788	-	-	-	-	413,788
Employee Benefits, including object 0280	0200	-	187,304	-	-	-	-	187,304
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	25,750	-	-	-	-	25,750
Property	0700	-	7,000	-	-	-	-	7,000
Other	0800, 0900	-	5,000	-	-	-	-	5,000
Total School Administration			-	638,842	-	-	-	638,842
Business Services - Program 2500, including Program 2501								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	76,798	-	4,605	-	-	81,403
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	150	-	-	-	-	150
Total Business Services			-	76,948	-	4,605	-	81,553

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Operations and Maintenance - Program 2600								
Salaries	0100	-	83,962	-	-	-	-	83,962
Employee Benefits, including object 0280	0200	-	18,765	-	-	-	-	18,765
Purchased Services	0300,0400, 0500	-	469,445	-	-	-	-	469,445
Supplies and Materials	0600	-	98,500	-	-	-	-	98,500
Property	0700	-	-	-	180,100	-	-	180,100
Other	0800, 0900	-	-	-	10,000	-	-	10,000
Total Operations and Maintenance		-	670,672	-	190,100	-	-	860,772
Student Transportation - Program 2700								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	85,828	-	-	-	-	85,828
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Central Support		-	85,828	-	-	-	-	85,828
Other Support - Program 2900								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-

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Food Service Operations - Program 3100								
Salaries	0100	-	-	39,145	-	-	-	39,145
Employee Benefits, including object 0280	0200	-	-	23,029	-	-	-	23,029
Purchased Services	0300,0400, 0500	-	-	153,750	-	-	-	153,750
Supplies and Materials	0600	-	-	1,500	-	-	-	1,500
Property	0700	-	-	178	-	-	-	178
Other	0800, 0900	-	-	-	-	-	-	-
Total Other Support		-	-	217,602	-	-	-	217,602
Enterprise Operations - Program 3200								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-
Community Services - Program 3300								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-
Education for Adults - Program 3400								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-
Total Supporting Services		-	1,865,553	217,602	194,705	-	-	2,277,860

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Property - Program 4000								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	58,000	-	-	-	-	58,000
Other	0800, 0900	-	-	-	-	-	-	-
Total Property		-	58,000	-	-	-	-	58,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	78,852	-	366,295	-	-	445,147
Total Other Uses		-	78,852	-	366,295	-	-	445,147
Total Expenditures		-	4,852,868	217,602	561,000	96,550	-	5,728,020
APPROPRIATED RESERVES								
Other Reserved Fund Balance (9900)	0840	-	166,879	-	-	-	-	166,879
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-
Total Reserves		-	166,879	-	-	-	-	166,879
Total Expenditures and Reserves		-	5,019,747	217,602	561,000	96,550	-	5,894,899

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BUDGETED ENDING FUND BALANCE							
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	1,152,089	-	-	-	1,152,089
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-
Assigned fund balance (9900) SPED	6760	-	90,000	-	-	-	90,000
Unassigned fund balance (9900)	6770	-	750,000	-	741,203	-	1,491,203
Net investment in capital assets (9900)	6790	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-
Total Ending Fund Balance		-	1,992,089	-	741,203	-	2,733,292
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	(0)	(0)	-	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	No	Yes	No	Yes