

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462		Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			2,501,675	-	156,996	1,304,652	3,963,323
Revenues							
Local Sources	1000 - 1999	433,448	750	96,550	380,000	910,748	
Intermediate Sources	2000 - 2999	-	-	-	-	-	
State Sources	3000 - 3999	434,515	-	-	-	434,515	
Federal Sources	4000 - 4999	346,857	180,500	-	-	527,357	
Total Revenues		1,214,820	181,250	96,550	380,000	1,872,620	
Total Beginning Fund Balance and Reserves		3,716,495	181,250	253,546	1,684,652	5,835,943	
Total Allocations To/From Other Funds	5600,5700, 5800	4,447,997	-	-	-	4,447,997	
Transfers To/From Other Funds	5200 - 5300	(55,156)	55,156	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		8,109,336	236,406	253,546	1,684,652	10,283,940	
Expenditures							
Instruction - Program 0010 to 2099							
Salaries	0100	2,097,959	-	-	-	2,097,959	
Employee Benefits, including object 0280	0200	764,729	-	-	-	764,729	
Purchased Services	0300,0400, 0500	188,000	-	60,000	-	248,000	
Supplies and Materials	0600	137,488	-	36,550	-	174,038	
Property	0700	75,000	-	-	-	75,000	
Other	0800, 0900	-	-	-	-	-	

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462		Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund	TOTAL
Total Instruction			3,263,176	-	96,550	-	3,359,726
Supporting Services							
Students - Program 2100							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	1,025	-	-	-	-	1,025
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Students			1,025	-	-	-	1,025
Instructional Staff - Program 2200							
Salaries	0100	92,578	-	-	-	-	92,578
Employee Benefits, including object 0280	0200	15,497	-	-	-	-	15,497
Purchased Services	0300,0400, 0500	17,904	-	-	-	-	17,904
Supplies and Materials	0600	29,700	-	-	-	-	29,700
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Instructional Staff			155,679	-	-	-	155,679
General Administration - Program 2300, including Program 2303 and 2304							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	126,000	-	-	-	-	126,000
Supplies and Materials	0600	5,300	-	-	-	-	5,300
Property	0700	-	-	-	-	-	-
Other	0800, 0900	2,700	-	-	-	-	2,700

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462							
	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund		TOTAL
Total School Administration		134,000	-	-	-		134,000
School Administration - Program 2400							
Salaries	0100	563,376	-	-	-		563,376
Employee Benefits, including object 0280	0200	217,609	-	-	-		217,609
Purchased Services	0300,0400, 0500	-	-	-	-		-
Supplies and Materials	0600	32,250	-	-	-		32,250
Property	0700	6,000	-	-	-		6,000
Other	0800, 0900	5,000	-	-	-		5,000
Total School Administration		824,235	-	-	-		824,235
Business Services - Program 2500, including Program 2501							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	79,274	-	-	-		79,274
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	150	-	-	-		150
Total Business Services		79,424	-	-	-		79,424
Operations and Maintenance - Program 2600							
Salaries	0100	90,259	-	-	-		90,259
Employee Benefits, including object 0280	0200	34,558	-	-	-		34,558
Purchased Services	0300,0400, 0500	507,818	-	-	-		507,818
Supplies and Materials	0600	105,150	-	-	-		105,150
Property	0700	38,900	-	-	-		38,900
Other	0800, 0900	-	-	-	-		-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462							
	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund		TOTAL
Total Operations and Maintenance		776,685	-	-	-		776,685
Student Transportation - Program 2700							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	-	-	-	-		-
Total Student Transportation		-	-	-	-		-
Central Support - Program 2800, including Program 2801							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	113,926	-	-	-		113,926
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	-	-	-	-		-
Total Central Support		113,926	-	-	-		113,926
Other Support - Program 2900							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	-	-	-	-		-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462							
	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund		TOTAL
Total Other Support		-	-	-	-		-
Food Service Operations - Program 3100							
Salaries	0100	-	40,941	-	-		40,941
Employee Benefits, including object 0280	0200	-	23,287	-	-		23,287
Purchased Services	0300,0400, 0500	-	167,250	-	-		167,250
Supplies and Materials	0600	-	3,500	-	-		3,500
Property	0700	-	750	-	-		750
Other	0800, 0900	-	678	-	-		678
Total Other Support		-	236,406	-	-		236,406
Enterprise Operations - Program 3200							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	-	-	-	-		-
Total Enterprise Operations		-	-	-	-		-
Community Services - Program 3300							
Salaries	0100	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-		-
Property	0700	-	-	-	-		-
Other	0800, 0900	-	-	-	-		-
Total Community Services		-	-	-	-		-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462							
	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund	TOTAL	
Education for Adults - Program 3400							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-
Total Supporting Services		2,084,974	236,406	-	-	-	2,321,380
Property - Program 4000							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	4,605	4,605	4,605
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	375,395	375,395	375,395
Total Property		-	-	-	380,000	380,000	380,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund	TOTAL
Other	0800, 0900	-	-	-	-	-
Total Other Uses		-	-	-	-	-
Total Expenditures		5,348,150	236,406	96,550	380,000	6,061,106
APPROPRIATED RESERVES						
Other Reserved Fund Balance (9900)	0840	259,511	-	-	-	259,511
Other Restricted Reserves (932X)	0840	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-
Total Reserves		259,511	-	-	-	259,511
Total Expenditures and Reserves		5,607,661	236,406	96,550	380,000	6,320,617
BUDGETED ENDING FUND BALANCE						
Non-spendable fund balance (9900)	6710	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	156,996	1,304,652	1,461,648
TABOR 3% emergency reserve (9321)	6721	141,057	-	-	-	141,057
TABOR multi year obligations (9322)	6722	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 11, 2022 Budgeted Pupil Count: 462	Object Source	11 Charter School Fund	21 Food Service	23 Pupil Activity	41 Building Fund	TOTAL
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-
Assigned fund balance (9900)	6760	1,535,618	-	-	-	1,535,618
Unassigned fund balance (9900)	6770	825,000	-	-	-	825,000
Net investment in capital assets (9900)	6790	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-
Total Ending Fund Balance		2,501,675	-	156,996	1,304,652	3,963,323
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		0	-	-	(0)	(0)

Use of a portion of beginning fund balance
resolution required?

No

No

No

No

No