

FY2023-2024 UNIFORM BUDGET

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460		Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Internal Service	74 Pupil Activity Custodial	TOTAL
<b>Beginning Fund Balance (Includes All Reserves)</b>			-	2,776,794	-	1,300,712	129,179	4,206,685
<b>Revenues</b>								
Local Sources	1000 - 1999	-	770,168	26,500	366,729	96,550		1,259,947
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-
State Sources	3000 - 3999	-	465,504	-	-	-	-	465,504
Federal Sources	4000 - 4999	-	281,713	180,500	-	-	-	462,213
<b>Total Revenues</b>		-	1,517,385	207,000	366,729	96,550		2,187,664
<b>Total Beginning Fund Balance and Reserves</b>		-	4,294,178	207,000	1,667,441	225,729		6,394,349
Total Allocations To/From Other Funds	5600,5700, 5800	-	4,912,200	-	-	-	-	4,912,200
Transfers To/From Other Funds	5200 - 5300	-	-	33,546	-	-	-	33,546
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-
<b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>		-	9,206,379	240,546	1,667,441	225,729		11,340,095
<b>Expenditures</b>								
<b>Instruction - Program 0010 to 2099</b>								
Salaries	0100	-	2,334,650	-	-	-	-	2,334,650
Employee Benefits, including object 0280	0200	-	845,495	-	-	-	-	845,495
Purchased Services	0300,0400, 0500	-	258,000	-	-	-	-	258,000
Supplies and Materials	0600	-	145,951	-	-	96,550	-	242,501
Property	0700	-	75,000	-	-	-	-	75,000
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Instruction</b>		-	3,659,096	-	-	96,550		3,755,646
<b>Supporting Services</b>								
<b>Students - Program 2100</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	2,500	-	-	-	-	2,500
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Students</b>		-	2,500	-	-	-		2,500

FY2023-2024 UNIFORM BUDGET

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460		Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Internal Service	74 Pupil Activity Custodial	TOTAL
<b>Instructional Staff - Program 2200</b>								
Salaries	0100	-	98,475	-	-	-	-	98,475
Employee Benefits, including object 0280	0200	-	22,502	-	-	-	-	22,502
Purchased Services	0300,0400, 0500	-	19,904	-	-	-	-	19,904
Supplies and Materials	0600	-	29,700	-	-	-	-	29,700
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Instructional Staff</b>		-	170,580	-	-	-	-	170,580
<b>General Administration - Program 2300, including Program 2303 and 2304</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	137,295	-	-	-	-	137,295
Supplies and Materials	0600	-	7,500	-	-	-	-	7,500
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	2,700	-	-	-	-	2,700
<b>Total School Administration</b>		-	147,495	-	-	-	-	147,495
<b>School Administration - Program 2400</b>								
Salaries	0100	-	695,275	-	-	-	-	695,275
Employee Benefits, including object 0280	0200	-	255,822	-	-	-	-	255,822
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	44,750	-	-	-	-	44,750
Property	0700	-	6,000	-	-	-	-	6,000
Other	0800, 0900	-	5,000	-	-	-	-	5,000
<b>Total School Administration</b>		-	1,006,846	-	-	-	-	1,006,846
<b>Business Services - Program 2500, including Program 2501</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	88,440	-	300	-	-	88,740
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	150	-	-	-	-	150
<b>Total Business Services</b>		-	88,590	-	300	-	-	88,890
<b>Operations and Maintenance - Program 2600</b>								
Salaries	0100	-	97,597	-	-	-	-	97,597
Employee Benefits, including object 0280	0200	-	22,301	-	-	-	-	22,301

FY2023-2024 UNIFORM BUDGET

<b>Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460</b>								
	<b>Object Source</b>	<b>10 General Fund</b>	<b>11 Charter School Fund</b>	<b>21 Food Service</b>	<b>60 Internal Service</b>	<b>74 Pupil Activity Custodial</b>		<b>TOTAL</b>
Purchased Services	0300,0400, 0500	-	602,696	-	-	-		602,696
Supplies and Materials	0600	-	109,358	-	-	-		109,358
Property	0700	-	-	-	-	-		-
Other	0800, 0900	-	-	-	-	-		-
<b>Total Operations and Maintenance</b>		-	831,952	-	-	-		831,952
<b>Student Transportation - Program 2700</b>								
Salaries	0100	-	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-	-		-
Property	0700	-	-	-	-	-		-
Other	0800, 0900	-	-	-	-	-		-
<b>Total Student Transportation</b>		-	-	-	-	-		-
<b>Central Support - Program 2800, including Program 2801</b>								
Salaries	0100	-	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	89,426	-	-	-		89,426
Supplies and Materials	0600	-	-	-	-	-		-
Property	0700	-	-	-	-	-		-
Other	0800, 0900	-	-	-	-	-		-
<b>Total Central Support</b>		-	89,426	-	-	-		89,426
<b>Other Support - Program 2900</b>								
Salaries	0100	-	-	-	-	-		-
Employee Benefits, including object 0280	0200	-	-	-	-	-		-
Purchased Services	0300,0400, 0500	-	-	-	-	-		-
Supplies and Materials	0600	-	-	-	-	-		-
Property	0700	-	-	-	-	-		-
Other	0800, 0900	-	-	-	-	-		-
<b>Total Other Support</b>		-	-	-	-	-		-
<b>Food Service Operations - Program 3100</b>								
Salaries	0100	-	-	44,011	-	-		44,011
Employee Benefits, including object 0280	0200	-	-	24,357	-	-		24,357
Purchased Services	0300,0400, 0500	-	-	167,250	-	-		167,250
Supplies and Materials	0600	-	-	3,500	-	-		3,500
Property	0700	-	4,000	750	-	-		4,750
Other	0800, 0900	-	-	678	-	-		678
<b>Total Other Support</b>		-	4,000	240,546	-	-		244,546

FY2023-2024 UNIFORM BUDGET

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460		Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Internal Service	74 Pupil Activity Custodial	TOTAL
<b>Enterprise Operations - Program 3200</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Enterprise Operations</b>		-	-	-	-	-	-	-
<b>Community Services - Program 3300</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Community Services</b>		-	-	-	-	-	-	-
<b>Education for Adults - Program 3400</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Education for Adults Services</b>		-	-	-	-	-	-	-
<b>Total Supporting Services</b>		-	2,341,389	240,546	300	-	-	2,582,235

FY2023-2024 UNIFORM BUDGET

Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460		Object Source	10 General Fund	11 Charter School Fund	21 Food Service	60 Internal Service	74 Pupil Activity Custodial	TOTAL
<b>Property - Program 4000</b>								
Salaries	0100	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-
Property	0700	-	45,000	-	-	-	-	45,000
Other	0800, 0900	-	-	-	-	-	-	-
<b>Total Property</b>		-	45,000	-	-	-	-	45,000
<b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>								
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	-
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	-
Other	0800, 0900	-	33,546	-	366,429	-	-	399,975
<b>Total Other Uses</b>		-	33,546	-	366,429	-	-	399,975
<b>Total Expenditures</b>		-	6,079,031	240,546	366,729	96,550	6,782,856	
<b>APPROPRIATED RESERVES</b>								
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	350,554	-	-	-	-	350,554
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-
<b>Total Reserves</b>		-	350,554	-	-	-	-	350,554
<b>Total Expenditures and Reserves</b>		-	6,429,585	240,546	366,729	96,550	7,133,410	

**FY2023-2024 UNIFORM BUDGET**

<b>Crown Pointe Academy Charter School Code: 2035 Charter School Institute District Code: 8001 Adopted Budget Adopted: May 10, 2023  Budgeted Pupil Count: 460</b>							
<b>Object Source</b>		<b>10 General Fund</b>	<b>11 Charter School Fund</b>	<b>21 Food Service</b>	<b>60 Internal Service</b>	<b>74 Pupil Activity Custodial</b>	<b>TOTAL</b>
<b>BUDGETED ENDING FUND BALANCE</b>							
Non-spendable fund balance (9900)	<b>6710</b>	-	-	-	-	-	-
Restricted fund balance (9900)	<b>6720</b>	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	<b>6721</b>	-	183,117	-	-	-	183,117
TABOR multi year obligations (9322)	<b>6722</b>	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	<b>6723</b>	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	<b>6724</b>	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	<b>6726</b>	-	-	-	-	-	-
BEST capital renewal reserve (9327)	<b>6727</b>	-	-	-	-	-	-
Total program reserve (9328)	<b>6728</b>	-	-	-	-	-	-
Committed fund balance (9900)	<b>6750</b>	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	<b>6750</b>	-	-	-	-	-	-
Assigned fund balance (9900)	<b>6760</b>	-	1,745,050	-	-	-	1,745,050
Unassigned fund balance (9900)	<b>6770</b>	-	848,627	-	1,300,712	129,179	2,278,518
Net investment in capital assets (9900)	<b>6790</b>	-	-	-	-	-	-
Restricted net position (9900)	<b>6791</b>	-	-	-	-	-	-
Unrestricted net position (9900)	<b>6792</b>	-	-	-	-	-	-
<b>Total Ending Fund Balance</b>		-	2,776,794	-	1,300,712	129,179	4,206,685
<b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>							
		-	(0)	(0)	-	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	No	No	No	No